

USC Parent Teacher Council Budget

		2015-2016		2016-2017	
INCOME		PTC	INCOME	PTC	
Directory			Directory		
	Advertisement	\$3,000.00		Advertisement	\$1,000.00
	Unit Contributions	\$2,000.00		Unit Contributions	\$1,650.00
	Printed Directory Payments	\$6,500.00		Printed Directory Payments	\$4,000.00
Membership			Membership		
	Unit Contribution	\$1,500.00		Unit Contribution	\$1,900.00
	Online Payments	\$300.00		Online Payments	\$0.00
Unit Contributions			Unit Contributions		
	Arts in USC	\$360.00		Arts in USC	\$360.00
	Welcoming Committee	\$550.00		Welcoming Committee	\$540.00
				Spelling Bee	\$350.00
				Outreach Fundraising	\$2,500.00
TOTAL INCOME		\$14,210.00	TOTAL INCOME		\$12,300.00
EXPENSES			EXPENSES		
Administrative			Administrative		
	President	\$50.00		President	\$75.00
	Secretary	\$50.00		Secretary	\$75.00
	Treasurer	\$75.00		Treasurer	\$75.00
Arts in USC		\$450.00	Arts in USC		\$450.00
Changeover Luncheon		\$150.00	Changeover Luncheon		\$150.00
Directory			Community Day		\$250.00
	Online and app	\$4,500.00	Directory		
	Printed Directory Payment	\$6,500.00		Online and app	\$4,500.00
GATE		\$225.00		Directory Reserve	\$1,000.00
Holiday Brunch		\$180.00	GATE		\$225.00
Honorary Achievement Award		\$100.00	Holiday Brunch		\$200.00
Insurance		\$400.00	Honorary Achievement Award		\$100.00
Open Mike (formely TIP/TIE)		\$100.00	Insurance		\$400.00
Outreach Committee		\$100.00	Membership Scholarship Award (HS)		\$250.00
			Open Mike (formely TIP/TIE)		\$100.00
			Outreach		
				Committee	\$100.00
Printing and Publication		\$30.00		Outreach Fundraising	\$2,400.00
PIE - Partners in Education		\$100.00	Printing and Publication		\$100.00
Spelling Bee		\$650.00	PIE - Partners in Education		\$100.00
			Spelling Bee		\$700.00
			STEAM		\$500.00
Welcoming Committee		\$550.00	Welcoming Committee		\$550.00
TOTAL EXPENSES		\$14,210.00	TOTAL EXPENSES		\$12,300.00

(\$100/school)